

# 正味財産増減計算書内訳表

平成25年 4月 1日から平成26年 3月31日まで

公益財団法人全日本仏教会

(単位：円)

| 科 目            | 公益目的事業会計    | 法人会計       | 合 計         |
|----------------|-------------|------------|-------------|
| I 一般正味財産増減の部   |             |            |             |
| 1. 経常増減の部      |             |            |             |
| (1) 経常収益       |             |            |             |
| 基本財産運用益        | 19,650      | 0          | 19,650      |
| 基本財産受取利息       | 19,650      | 0          | 19,650      |
| 受取負担金収入        | 73,663,074  | 26,712,926 | 100,376,000 |
| 宗派負担金収入        | 64,358,074  | 26,712,926 | 91,071,000  |
| 都道府県団体負担金収入    | 8,060,000   | 0          | 8,060,000   |
| 各種取費           | 1,245,000   | 0          | 1,245,000   |
| 受取協賛会費         | 4,286,840   | 0          | 4,286,840   |
| 受取寄付金          | 2,650,000   | 0          | 2,650,000   |
| 受取寄付金          | 140,000     | 0          | 140,000     |
| 救済データベース支援金収入  | 140,000     | 0          | 140,000     |
| 大蔵省データベース支援金収入 | 10,924,307  | 0          | 10,924,307  |
| 雑収入            | 20,017,130  | 0          | 20,017,130  |
| 受取利息           | 1,483,390   | 883,639    | 2,367,029   |
| 有価証券運用利益       | 0           | 82,060     | 82,060      |
| 雑収益            | 27,070      | 0          | 27,070      |
| 経常収益計          | 1,456,320   | 801,579    | 2,257,899   |
| (2) 経常費用       | 113,184,391 | 27,596,565 | 140,780,956 |
| 事業費            | 128,110,511 | 0          | 128,110,511 |
| 給料             | 40,206,892  | 0          | 40,206,892  |
| 退職給付           | 2,005,662   | 0          | 2,005,662   |
| 福利厚生費          | 437,223     | 0          | 437,223     |
| 法調査費           | 4,694,183   | 0          | 4,694,183   |
| 旅会費            | 11,528,389  | 0          | 11,528,389  |
| 通時             | 489,590     | 0          | 489,590     |
| 減価償却費          | 482,266     | 0          | 482,266     |
| 消耗什物           | 526,600     | 0          | 526,600     |
| 外発印刷           | 1,940       | 0          | 1,940       |
| 諸シス            | 183,920     | 0          | 183,920     |
| 光熱             | 456,946     | 0          | 456,946     |
| リ賃             | 638,643     | 0          | 638,643     |
| 函保             | 813,937     | 0          | 813,937     |
| 諸全租支大救雑        | 890,835     | 0          | 890,835     |
| 日本仏教徒会議        | 2,846,649   | 0          | 2,846,649   |
| 日税             | 4,395,587   | 0          | 4,395,587   |
| 支大救雑           | 80,000      | 0          | 80,000      |
| 蔵経一タベ一         | 2,228,201   | 0          | 2,228,201   |
| 大救雑            | 1,551,633   | 0          | 1,551,633   |
| 支大救雑           | 698,349     | 0          | 698,349     |
| 支大救雑           | 4,670,032   | 0          | 4,670,032   |
| 支大救雑           | 277,924     | 0          | 277,924     |
| 支大救雑           | 90,647      | 0          | 90,647      |
| 支大救雑           | 1,114,713   | 0          | 1,114,713   |
| 支大救雑           | 3,000,000   | 0          | 3,000,000   |
| 支大救雑           | 400         | 0          | 400         |
| 支大救雑           | 2,555,000   | 0          | 2,555,000   |
| 支大救雑           | 20,000,000  | 0          | 20,000,000  |
| 支大救雑           | 20,885,830  | 0          | 20,885,830  |
| 支大救雑           | 358,520     | 0          | 358,520     |

|                 |  |  |  |   |              |            |              |
|-----------------|--|--|--|---|--------------|------------|--------------|
| 管               |  |  |  | 費 | 0            | 27,596,565 | 27,596,565   |
| 給               |  |  |  | 当 | 0            | 14,239,935 | 14,239,935   |
| 退               |  |  |  | 用 | 0            | 710,338    | 710,338      |
| 福               |  |  |  | 費 | 0            | 294,725    | 294,725      |
| 法               |  |  |  | 費 | 0            | 1,662,519  | 1,662,519    |
| 会               |  |  |  | 費 | 0            | 437,928    | 437,928      |
| 旅               |  |  |  | 費 | 0            | 1,177,430  | 1,177,430    |
| 通               |  |  |  | 費 | 0            | 183,484    | 183,484      |
| 減               |  |  |  | 費 | 0            | 65,138     | 65,138       |
| 消               |  |  |  | 費 | 0            | 119,215    | 119,215      |
| 消               |  |  |  | 費 | 0            | 159,284    | 159,284      |
| 外               |  |  |  | 費 | 0            | 217,350    | 217,350      |
| 発               |  |  |  | 費 | 0            | 135,999    | 135,999      |
| 印               |  |  |  | 費 | 0            | 19,765     | 19,765       |
| 諸               |  |  |  | 費 | 0            | 72,000     | 72,000       |
| シ               |  |  |  | 費 | 0            | 468,835    | 468,835      |
| 光               |  |  |  | 費 | 0            | 549,531    | 549,531      |
| リ               |  |  |  | 料 | 0            | 247,323    | 247,323      |
| 賃               |  |  |  | 料 | 0            | 1,653,968  | 1,653,968    |
| 図               |  |  |  | 費 | 0            | 52,026     | 52,026       |
| 保               |  |  |  | 料 | 0            | 32,103     | 32,103       |
| 諸               |  |  |  | 金 | 0            | 1,113      | 1,113        |
| 支               |  |  |  | 酬 | 0            | 1,926,660  | 1,926,660    |
| 雑               |  |  |  | 費 | 0            | 849,617    | 849,617      |
| 交               |  |  |  | 費 | 0            | 2,320,279  | 2,320,279    |
| 經常費用計           |  |  |  |   | 128,110,511  | 27,596,565 | 155,707,076  |
| 評価損益等調整前当期經常増減額 |  |  |  |   | △ 14,926,120 | 0          | △ 14,926,120 |
| 評価損益等計          |  |  |  |   | 0            | 0          | 0            |
| 当期經常増減額         |  |  |  |   | △ 14,926,120 | 0          | △ 14,926,120 |
| 2. 經常外増減の部      |  |  |  |   |              |            |              |
| (1) 經常外収益       |  |  |  |   |              |            |              |
| 經常外収益計          |  |  |  |   | 0            | 0          | 0            |
| (2) 經常外費用       |  |  |  |   |              |            |              |
| 經常外費用計          |  |  |  |   | 0            | 0          | 0            |
| 当期經常外増減額        |  |  |  |   | 0            | 0          | 0            |
| 当期一般正味財産増減額     |  |  |  |   | △ 14,926,120 | 0          | △ 14,926,120 |
| 一般正味財産期首残高      |  |  |  |   | —            | —          | 162,538,129  |
| 一般正味財産期末残高      |  |  |  |   | —            | —          | 147,612,009  |
| II 指定正味財産増減の部   |  |  |  |   |              |            |              |
| 当期指定正味財産増減額     |  |  |  |   | 0            | 0          | 0            |
| 指定正味財産期首残高      |  |  |  |   | —            | —          | 0            |
| 指定正味財産期末残高      |  |  |  |   | —            | —          | 0            |
| III 正味財産期末残高    |  |  |  |   | —            | —          | 147,612,009  |